

FISCAL YEAR 2017 BUDGET APPROPRIATION

Line Item	Appropriation
AASA Administration	9,344,100
Community Services	41,663,900
Nutrition Services	39,044,000
Employment Assistance	3,500,000
Respite Care Program	5,868,700
Senior Volunteer Service Programs	4,465,300
GROSS APPROPRIATION	103,886,000
Appropriated from:	
Federal revenues:	
Capped federal revenues:	368,100
Total other federal revenues	57,898,600
Special revenue funds:	
Total private revenues	520,000
Michigan merit award trust fund	4,068,700
Total other state restricted revenues	1,400,000
State general fund/general purpose	39,630,600